

G.27018-10/2016- NHM (F)
Government of India
Ministry of Health and Family Welfare
(Department of Health & Family Welfare)

Nirman Bhawan, New Delhi.
Dated: 26th February, 2016

To,

The Principal Accounts Office (CDN),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi

Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of Dadra and Nagar Haveli in respect of Family Welfare- - Health Systems Strengthening under NRHM - UTs w/o legislature (New) under Demand No. 48, Issuing Letter of Authorization – regarding

Sir,

1. I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 23,00,000/- (Rupees Twenty Three Lakhs only)** at the disposal of Secretary Health and, UT of Dadra and Nagar Haveli in respect of Family Welfare- - **Mission Flexible Pool** – UT w/o legislature (New) under Demand No. 48.
2. The details of Placement of funds are as under:-

		Rs. in lakhs
2210	Family Welfare (Major Head) (Plan)	BE 2015-16
2211.00.109	Reproductive and Child Health (Minor Head)	
2211.00.109.12.16	Mission Flexible Pool – UTs w/o legislature (New) (Sub Head)	
2211.00.109.12.16.01	Other Charges (Detailed Head)	23.00
	Total	23.00

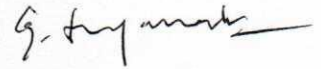
3. The placement of funds is subject to the:-

- (a) The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.
- (b) FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.

- (c) The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department
- (d) The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department
- (e) The expenditure is to be incurred by UT of **Dadra and Nagar Haveli** as per approved action plan 2015-16 as entrusted by the Ministry of Health and Family Welfare.
- (f) Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.
- (g) Condition that final accounts have to be settled based on the actual expenditure incurred by UT **Dadra and Nagar Haveli**.

It is requested to issue the funds allocation letter urgently. This issue with the concurrence of Finance Division vide Dy. No. **C- 2559 dated 26.02.2016**.

Yours Faithfully,



G. Jagannath)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. The Principal Accounts Officer, M/o Health &FW, Nirman Bhawan, New Delhi.
2. The Secretary (Health & FW), UT of Dadra and Nagar Haveli.
3. The Principal Accounts Accounts Officer, UT of Dadra and Nagar Haveli.
4. Ministry of Home Affairs, Planning Cell, New Delhi
5. Director of NRHM, UT of Dadra and Nagar Haveli.
6. The Administrator, UT of Dadra and Nagar Haveli.
7. FDA, NHM Finance Division

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Government of India
Ministry of Health and Family Welfare
(Department of Health & Family Welfare)

Nirman Bhawan, New Delhi.
Dated: 26th February, 2016

To,

The Pay & Accounts Office (Sectt.),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi

Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of Dadra and Nagar Haveli in respect of Family Welfare- RCH Flexible Pool - UTs w/o legislature (New) under Demand No. 48, Issuing Letter of Authorization – regarding

Sir,

1. I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 24,00,000/- (Rupees Twenty Four Lakhs only)** at the disposal of Secretary Health and, UT of Dadra and Nagar Haveli in respect of Family Welfare- **RCH Flexible Pool** – UT w/o legislature (New) under Demand No. 48.
2. The details of Placement of funds are as under:-

2210	Family Welfare (Major Head) (Plan)	Rs. In lakhs BE 2015-16
2211.00.109	Reproductive and Child Health (Minor Head)	
2211.00.109.12.14	RCH Flexible Pool – UTs w/o legislature (New) (Sub Head)	
2211.00.109.12.14.01	Salaries (Detailed Head)	24.00
	Total	24.00

3. The placement of funds is subject to the:-
 - (a) The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.
 - (b) FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.

- (c) The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department
- (d) The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department
- (e) The expenditure is to be incurred by UT of **Dadra and Nagar Haveli** as per approved action plan 2015-16 as entrusted by the Ministry of Health and Family Welfare.
- (f) Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.
- (g) Condition that final accounts have to be settled based on the actual expenditure incurred by UT **Dadra and Nagar Haveli**.

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Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of Dadra and Nagar Haveli in respect of Family Welfare- - RCH Flexible Pool - UTs w/o legislature (New) under Demand No. 48, Issuing Letter of Authorization – regarding

Sir,

1. I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 10,00,000/- (Rupees Ten Lakhs only)** at the disposal of Secretary Health and, UT of Dadra and Nagar Haveli in respect of Family Welfare- - **RCH Flexible Pool – UT w/o legislature (New)** under Demand No. 48.
2. The details of Placement of funds are as under:-

		Rs. In lakhs
2210	Family Welfare (Major Head) (Plan)	BE 2015-16
2211.00.109	Reproductive and Child Health (Minor Head)	
2211.00.109.12.14	RCH Flexible Pool – UTs w/o legislature (New) (Sub Head)	
2211.00.109.12.14.50	Other Charges (Detailed Head)	10.00
	Total	10.00

3. The placement of funds is subject to the:-
 - (a) The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.
 - (b) FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.

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- (d) The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department
- (e) The expenditure is to be incurred by UT of **Dadra and Nagar Haveli** as per approved action plan 2015-16 as entrusted by the Ministry of Health and Family Welfare.
- (f) Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.
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